THE COMMISSION ON ADMINISTRATIVE JUSTICE



"Hata mnyonge ana haki"

					CONSO			IVE JUSTICE (OFFICE OF AN FOR GOODS, SERVICE		•						
ITEM CODE	ITEM DESCRIPTION	UOM	QUANTITY	PROCUREMENT METHOD	SOURCES OF FUND	ESTIMATED UNIT		BUDGET (ALLOC. FUNDS)	PLAN INVITE DATE	PLAN TENDER OPENING DATE	PLAN TENDER EVALUATION	PLAN AWARD DATE	PLAN NOTIFICATION DATE	PLAN CONTRACT SIGN DATE	PLAN COMPLETION DATE	CATEGO
1	Telephone, Telex, Facsilile and Mobile Phone Services - 2210201							5.560.000.00								
	Telephone & Mobile Phone Services	Qtr	4	Contract	GOK	1,390,000.00	5,560,000.00	3,350,000.00	1st July 2024	30th Sep 2024	1st Oct 2024	30th Oct 2024	1st Jan 2025	1st April 2025	30th June 2025	Running
2	Internet Connections - 2210202							960,000.00								
	Internet connections HQ 50MPS,regional offices 5MPS each, ELD,MSA,NYAHURURU,KSM,ISIOLO,GARISSA, MERU, MAKUENI	Qtr	4	Contract	GOK	240,000.00	960,000.00		1st July 2024	30th Sep 2024		30th Oct 2024	1st Jan 2025	1st April 2025	30th June 2025	Running contract
	Total Estimated Cost				GOK		960,000.00		1st July 2024	30th Sep 2024	1st Oct 2024	30th Oct 2024	1st Jan 2025	1st April 2025	30th June 2025	
3	Courier and Postal Services- 2210203				GOK			1,600,004.00								
	Courier and postal services	Qtr	4	Contract	GOK	400,001.00	1,600,004.00		1st July 2024	30th Sep 2024	1st Oct 2024	30th Oct 2024	1st Jan 2025	1st April 2025	30th June 2025	Running
4	Leased Communication Lines - 2210204				GOK			400,000.00								
	Telkom leased lines HQISDN,TOLL FREE regional offices	No	1	Contract	GOK	400,000.00	400,000.00		1st July 2024	30th Sep 2024	1st Oct 2024	30th Oct 2024	1st Jan 2025	1st April 2025	30th June 2025	Running
	Total Estimated Cost				GOK		400,000.00		1							†
5	Travel Costs Domestic (Airline, Bus, Railway, Mileage Allowance) - 2210301							1,500,000.00								
	Air Tickets for Officers	Qtr	4	RFQ	GOK	375,000.00	1,500,000.00		1st Sep,2024	1st Sep,2024	1st Sep,2024	5th Sep,2024	5th Sep,2024	29th Sep,2024	29th Sep,2024	Special group
6	Publishing and Printing Services - 2210502							1,500,000.00								3
	Purchase of MDA's training certificate and Notary seals	No	1,000	RFQ	GOK	50.00	50,000.00		15th Apr,2025	19th Apr,2025	29th Apr,2025	2nd May,2025	6th May,2025	6th May,2025	30th May,2025	Special
		No	120	RFQ	GOK	800.00	96,000.00		15th Apr,2025	19th Apr,2025	29th Apr,2025	2nd May,2025	6th May,2025	6th May,2025	30th May,2025	Special aroup
	printing of monitoring and evaluation framework	No	50	RFQ	GOK	250.00	12,500.00		15th Apr,2025	19th Apr,2025	29th Apr,2025	2nd May,2025	6th May,2025	6th May,2025	30th May,2025	Special
	Career progression guideline	No.	250	RFQ	GOK	200.00	50,000.00		15th Apr,2025	19th Apr,2025	29th Apr,2025	2nd May,2025	6th May,2025	6th May,2025	30th May,2025	Special group
	Transport Policy	No.	30	RFQ	GOK	1,000.00	30,000.00		15th Apr,2025	19th Apr,2025	29th Apr,2025	2nd May,2025	6th May,2025	6th May,2025	30th May,2025	Special group
	Staff Establishment and Staffing	No.	50	RFQ	GOK	500.00	25,000.00		15th Apr,2025	19th Apr,2025	29th Apr,2025	2nd May,2025	6th May,2025	6th May,2025	30th May,2025	Special
	HR policies and procedures manuals	No.	500	RFQ	GOK	100.00	50,000.00		15th Apr,2025	19th Apr,2025	29th Apr,2025	2nd May,2025	6th May,2025	6th May,2025	30th May,2025	Special
	Career progression guideline	No.	500	RFQ	GOK	100.00	50,000.00		15th Apr,2025	19th Apr,2025	29th Apr,2024	2nd May,2025	6th May,2025	6th May,2025	30th May,2025	Special
	Branding of HQ reception	No.	1	RFQ	GOK	30,000.00	30,000.00		15th Apr,2025	19th Apr,2025	29th Apr,2025	2nd May,2025	6th May,2025	6th May,2025	30th May,2025	Special
	Wellness policy	No.	20	RFQ	GOK	400.00	8,000.00		15th Apr,2025	19th Apr,2025	29th Apr,2025	2nd May,2025	6th May,2025	6th May,2025	30th May,2025	Special
	Plaques and certificates for staff	No	10	RFQ	GOK	5,000.00	50,000.00		15th Apr,2025	19th Apr,2025	29th Apr,2025	2nd May,2025	6th May,2025	6th May,2025	30th May,2025	Special
	Staff identity cards	No.	2,500	RFQ	GOK	150.00	375,000.00		15th Apr,2025	19th Apr,2025	29th Apr,2025	2nd May,2025	6th May,2025	6th May,2025	30th May,2025	Special group
	Printing of research reports on status of Admin justice in Kenya	No	120	RFQ	GOK	500.00	60,000.00		15th Apr,2025	19th Apr,2025	29th Apr,2025	2nd May,2025	6th May,2025	6th May,2025	30th May,2025	Special group

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	Publishing and printing of annual reports	No.	500	RFQ	GOK	500.00	250,000.00		1st Feb, 2025	9th feb 2025	12th feb 2025	20th feb 2025	21st feb 2025	28th feb 2025	15th mar 2025	Special group
	Printing and publishing of brochures	No	30,000	RFQ	GOK	5.00	150,000.00		15th Apr,2025	19th Apr,2025	29th Apr,2025	2nd May,2025	6th May,2025	6th May,2025	30th May,2025	Special group
	Development of PIL report	No	1	RFQ	GOK	40,000.00	40,000.00		15th Apr,2025	19th Apr,2025	29th Apr,2025	2nd May,2025	6th May,2025	6th May,202	30th May,2025	Special
	Printing of bi-annual report	No.	5	RFQ	GOK	20,000.00	100,000.00		15th Apr,2025	19th Apr,2025	29th Apr,2025	2nd May,2025	6th May,2024	6th May,2025	30th May,2025	Special group
	IECmaterials, design and printingof mission , vision and core value reception signage CAJ LOGO	No	1	RFQ	GOK	40,000.00	40,000.00		15th Apr,2025	19th Apr,2025	29th Apr,2025	2nd May,2025	6th May,2025	6th May,2025	30th May,2025	Special group
	Online sponsorship and adverts	No	4	RFQ	GOK	3,000.00	12,000.00		15th Apr,2025	19th Apr,2025	29th Apr,2025	2nd May,2025	6th May,2025	6th May,2025	30th May,2025	Special
	Printing of statutory reports 2023-2024 and 2024-2025	No	2,000	RFQ	GOK	15.00	30,000.00		15th Apr,2025	19th Apr,2025	29th Apr,2025	2nd May,2025	6th May,2025	6th May,2025	30th May,2025	Special group
	Printing of management policy and procedure manuals	No	250	RFQ	GOK	300.00	75,000.00		15th Apr,2025	19th Apr,2025	29th Apr,2025	2nd May,2025	6th May,2025	6th May,2025	30th May,2025	Special group
	sexual harrassment policy	No	200	RFQ	GOK	150.00	30,000.00		15th Apr,2025	19th Apr,2025	29th Apr,2025	2nd May,2025	6th May,2025	6th May,2025	30th May,2025	Special group
	Organizational structure establishement	No	200	RFQ	GOK	150.00	30,000.00		15th Apr,2025	19th Apr,2025	29th Apr,2025	2nd May,2025	6th May,2025	6th May,2025	30th May,2025	Special group
	Printing of memoradum of understanding	Sets	4	RFQ	GOK	8,000.00	32,000.00		15th Apr,2025	19th Apr,2025	29th Apr,2025	2nd May,2025	6th May,2025	6th May,2025	30th May,2025	Special group
	Printing of resource mobilization strategy	No	10	RFQ	GOK	300.00	3,000.00		15th Apr,2025	19th Apr,2025	29th Apr,2025	2nd May,2025	6th May,2025	6th May,2025	30th May,2025	Special aroup
	printing of ATI reviews manual	No	500	RFQ	GOK	150.00	75,000.00		15th Apr,2025	19th Apr,2025	29th Apr,2025	2nd May,2025	6th May,2025	6th May,2025	30th May,2025	Special group
	Printing of ATI reporting guidelines for public and privates bodies	No	500	RFQ	GOK	150.00	75,000.00		15th Apr,2025	19th Apr,2025	29th Apr,2025	2nd May,2025	6th May,2025	6th May,2025	30th May,2025	Special group
	Printing and binding of National state and Openness report	No	500	RFQ	GOK	150.00	75,000.00		15th Apr,2025	19th Apr,2025	29th Apr,2025	2nd May,2025	6th May,2025	6th May,2025	30th May,2025	Special group
	Binding and printing of National ATI Policy	No	500	RFQ	GOK	150.00	75,000.00		15th Apr,2025	19th Apr,2025	29th Apr,2025	2nd May,2025	6th May,2025	6th May,2025	30th May,2025	Special
	Direction Signage	No	1	RFQ	GOK	20,000.00	20,000.00		15th Apr,2025	19th Apr,2025	29th Apr,2025	2nd May,2025	6th May,2025	6th May,2025	30th May,2025	Special
	Doors signage Printing Finance management policy &	No No	300	RFQ RFQ	GOK GOK	15,000.00 250.00	15,000.00 75,000.00		15th Apr,2025 15th Apr,2025	19th Apr,2025 19th Apr,2025	29th Apr,2025 29th Apr,2025	2nd May,2025 2nd May,2025	6th May,2025 6th May,2025	6th May,2025 6th May,2025	30th May,2025 30th May,2025	Special Special
	procedure manual End term SP Evaluation Report	No	30	RFQ	GOK	300.00	9,000.00		15th Apr,2025	19th Apr,2025	29th Apr,2025	2nd May,2025	6th May,2025	6th May,2025	30th May,2025	group Special
	·										·					group
	CALADOUGL Report 2023 2024	No No	300	RFQ RFQ	GOK	300.00	90,000.00		15th Apr,2025	19th Apr,2025 19th Apr,2025	29th Apr,2025 29th Apr,2025	2nd May,2025 2nd May,2025	6th May,2025 6th May,2025	6th May,2025 6th May,2025	30th May,2025 30th May,2025	Special group
	CAJ Annual Report 2023-2024 Commissioners exit report	No	10	low value	GOK	2,500.00	25,000.00		15th Apr,2025 15th July 2024	19th July 2024	29th July 2024	2nd Aug,2024	6th Aug,2024	6th Aug,2024	9th Aug,2024	Special group Special
	CAJ annual Report2022-2023	No	300	RFQ	GOK	300.00	90,000.00		15th Apr,2025	19th Apr,2025	29th Apr,2025		6th May,2025	6th May,2025	30th May,2025	group Special
	Total Estimated Cost	INO	300	KrQ	GOK	300.00	2,392,500.00		TSITI Apr,2025	19111 Apr,2025	29111 Apr,2025	2nd May,2025	6III Mdy,2025	6III May,2025	30III Mdy,2023	group
	Total Estimated Cost						2,072,300.00								1	
8	Subscription to Newspapers, Magazines and Periodicals - 2210503				GOK			500,000.00								
	Purchase of Daily newspapers for the Office	Copies	10000	RFQ	GOK	60.00	600,000.00		1st July 2024	30th Sep 2024		30th Oct 2024	1st Jan 2025	1st April 2025	30th June 2025	Special
	X subscrption	No	1				25,000.00		15th Apr,2025	19th Apr,2025	29th Apr,2025	2nd May,2025	6th May,2025	6th May,2025	30th May,2025	Special
	Subscription to Keya Library information services constrium for e-resources Total Estimated Cost	No	1	Direct	GOK	130,000.00	130,000.00 755,000.00		4th Sept,2024	6th Sep,2024	8th Sep,2024	15th Sep,2024	15th Sep,2024	15th Sep,2024	25th Sep,2024	Open
	Total Estimated Cost						755,000.00									+
9	Trade shows and Exbitions -2210505				GOK			450,000.00								
	Trade shows and exhibitions ,Tents, Chairs,Hire of TV,PA,	No	1	Direct	GOK	450,000.00	450,000.00		4th Sept,2024	6th Sep,2024	8th Sep,2024	15th Sep,2024	15th Sep,2024	15th Sep,2024	25th Sep,2024	Open
	Total Estimated Cost						450,000.00								1	
10	Rent and Rates -Non Residential -2210603				GOK			64,000,000.00								
	Rent for NRB,MSA,KSM,ELD, ISIOLO, NYAHURURU,GARISSA,MERU AND MAKUENI				GOK		64,000,000		1st July 2024	30th Sep 2024	1st Oct 2024	30th Oct 2024	1st Jan 2025	1st April 2025	30th June 2025	Lease
-	Total Estimated Cost						64,000,000								-	
11	Hire of Transport - 2210604 Coach Tickets	Qty	115	Direct	GOK	3,000.00	345,000.00	3,700,000.00	let Con 2024	1st Son 2004	let Son 2024	Eth Cor 2001	Eth Cor 2004	20th Co= 200 f	20th So= 200 f	Direct
	COUCH HICKOIS	VIV	113	Direct	JUK	3,000.00	343,000.00		1st Sep,2024	1st Sep,2024	1st Sep,2024	5th Sep,2024	5th Sep,2024	29th Sep,2024	29th Sep,2024	DIIGCI

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	Transport for Nominees	Qty	100	RFQ	GOK	800.00	80,000.00		1st Sep,2024	1st Sep,2024	1st Sep,2024	5th Sep,2024	5th Sep,2024	29th Sep,2024	29th Sep,2024	Open
	Hire of taxis, cars, minibuses and other automobiles	Qtr	4	RFQ	GOK	793,750.00	3,175,000.00		1st July 2024	30th Sep 2024	1st Oct 2024	30th Oct 2024	1st Jan 2025	1st April 2025	30th June 2025	Contract
	Total Estimated Cost						3,600,000.00									
12	Production and Printing of Training Materials 2210703							800,000.00								
	Branded lanyards	No	200	RFQ	GOK	200.00	40,000.00		1st Jan,2025	8th Jan 2025	15th Jan 2025	15th Jan 2025	15th Jan 2025	15th Jan 2025	25th Jan,2025	Special Groups
	Branded Roll up banners	No	10	RFQ	GOK	12,000.00	120,000.00		1st Jan,2025	8th Jan 2025	15th Jan 2025	15th Jan 2025	15th Jan 2025	15th Jan 2025	25th Jan,2025	Special
	Printing of FAQ brochures	No	1500	RFQ	GOK	25.00	37,500.00		1st Jan,2025	8th Jan 2025	15th Jan 2025	15th Jan 2025	15th Jan 2025	15th Jan 2025	25th Jan,2025	Special
	Printing of institutional brouchers	No	2000	RFQ	GOK	25.00	50,000.00		1st Jan,2025	8th Jan 2025	15th Jan 2025	15th Jan 2025	15th Jan 2025	15th Jan 2025	25th Jan,2025	Special
	printing of effective Public services brouchers	No	1500	RFQ	GOK	35.00	52,500.00		1st Jan,2025	8th Jan 2025	15th Jan 2025	15th Jan 2025	15th Jan 2025	15th Jan 2025	25th Jan,2025	Special Groups
	Printing of complaint handling brochures	No	1500	RFQ	GOK	10.00	15,000.00		1st Jan,2025	8th Jan 2025	15th Jan 2025	15th Jan 2025	15th Jan 2025	15th Jan 2025	25th Jan,2025	Special Groups
	Branded clocks	No	300	RFQ	GOK	500.00	150,000.00		1st Jan,2025	8th Jan 2025	15th Jan 2025	15th Jan 2025	15th Jan 2025	15th Jan 2025	25th Jan,2025	Special
	mugs	No	230	RFQ	GOK	300.00	69,000.00		1st Jan,2025	8th Jan 2025	15th Jan 2025	15th Jan 2025	15th Jan 2025	15th Jan 2025	25th Jan,2025	Special Croups
	water bottles	No	220	RFQ	GOK	300.00	66,000.00		1st Jan,2025	8th Jan 2025	15th Jan 2025	15th Jan 2025	15th Jan 2025	15th Jan 2025	25th Jan,2025	Special Groups
	Commissioners Exit gifts	No	4	RFQ	GOK	20,000.00	80,000.00		1st Jan,2025	8th Jan 2025	15th Jan 2025	15th Jan 2025	15th Jan 2025	15th Jan 2025	25th Jan,2025	Special
	Executive pens	pkts	150	RFQ	GOK	500.00	75,000.00		1st Jan,2025	8th Jan 2025	15th Jan 2025	15th Jan 2025	15th Jan 2025	15th Jan 2025	25th Jan,2025	Special Groups
	Branded flasks	No	30	RFQ	GOK	500.00	15,000.00		1st Jan,2025	8th Jan 2025	15th Jan 2025	15th Jan 2025	15th Jan 2025	15th Jan 2025	25th Jan,2025	Special Groups
	Branded pens	No	500	RFQ	GOK	100.00	50,000.00		1st Jan,2025	8th Jan 2025	15th Jan 2025	15th Jan 2025	15th Jan 2025	15th Jan 2025	25th Jan,2025	Special Groups
	Total Estimated Cost						820,000.00									
13	Hire of Training Facilities and Equipment 2210704							1,200,000.00								
	Branded CAJ podium	No	1	RFQ	GOK	65,000.00	65,000.00		4th Sept,2024	6th Sep,2024	8th Sep,2024	15th Sep,2024	15th Sep,2024	15th Sep,2024	25th Sep,2024	Open
	PA system	No	4	RFQ	GOK	15,000.00	70,000.00		4th Sept,2024	6th Sep,2024	8th Sep,2024	15th Sep,2024	15th Sep,2024	15th Sep,2024	25th Sep,2024	Open
	Flip Charts	No	50	RFQ	GOK	1,500.00	75,000.00		4th Sept,2024	6th Sep,2024	8th Sep,2024	15th Sep,2024	15th Sep,2024	15th Sep,2024	25th Sep,2024	Open
	Flip chart stands	No	3	RFQ	GOK	30,000.00	90,000.00		4th Sept,2024	6th Sep,2024	8th Sep,2024	15th Sep,2024	15th Sep,2024	15th Sep,2024	25th Sep,2024	Open
	Table name tag stands	No .	100	RFQ	GOK	1,000.00	100,000.00		4th Sept,2024	6th Sep,2024	8th Sep,2024	15th Sep,2024	15th Sep,2024	15th Sep,2024	25th Sep,2024	Open
	Staff training conference facilities	Event	4	RFQ RFQ	GOK	100,000.00	400,000.00		4th Sept,2024	6th Sep,2024	8th Sep,2024	15th Sep,2024	15th Sep,2024	15th Sep,2024	25th Sep,2024	Open
	Wellness days Total Estimated Cost	Event	4	KFQ	GOK	100,000.00	400,000.00 1,200,000.00		4th Sept,2024	6th Sep,2024	8th Sep,2024	15th Sep,2024	15th Sep,2024	15th Sep,2024	25th Sep,2024	Open
	Total Estimated Cost						1,200,000.00									
14	Catering Services (receptions), Acommodation, Gifts, Food and Drinks - 2210801							2,000,000.00								
	Natural real Honey 1.5kg	No	1	low value	GOK	1,200.00	1,200.00		15th Jul-2024	Open						
	Dormans instant Coffee 200gms	No	1	low value	GOK	1,250.00	1250.00		15th Jul-2024	Open						
	Cadbury Drinking Chocolate 450gms Amigos Chevda 200gms	No No	2	low value	GOK GOK	629.00 207.00	629.00 414.00		15th Jul-2024 15th Jul-2024	Open Open						
	Dormans instant Coffee 100gms	No	1	low value	GOK	672.00	672.00		15th Jul-2024	Open						
	Nuttish land Cashew Nuts 250gms	No	2	low value	GOK	875.00	1750.00		15th Jul-2024	Open						
	Fresh and crunchy R/peanuts 200gms	No	1	low value	GOK GOK	110.00 115.00	110.00		15th Jul-2024	Open						
	Gnomis Roasted peanuts 200gms Tiffany Digestive Biscuits 400gms	No No	1	low value	GOK	410.00	115.00 410.00		15th Jul-2024 15th Jul-2024	Open Open						
	Gnomis Masala Peanuts 100gms	No	1	low value	GOK	70.00	70.00		15th Jul-2024	Open						
	Gnomis Roasted peanuts 100gms	No	1	low value	GOK	65.00	65.00		15th Jul-2024	Open						
	C&R soft Crispy Chevdo 25ogms Home Digestive Biscuits 1Kg	No No	1	low value	GOK GOK	270.00 655.00	270.00 655.00		15th Jul-2024 15th Jul-2024	Open Open						
	Catering Services	No	12	RFQ	GOK	50,000.00	600,000.00		4th Sept,2024	6th Sep,2024	8th Sep,2024	15th Sep,2024	15th Sep,2024	15th Sep,2024	25th Sep,2024	special Groups
	Sugar white 2kg pkt	Pkt	200	RFQ	GOK	350.00	70,000.00		4th Sept,2024	6th Sep,2024	8th Sep,2024	15th Sep,2024	15th Sep,2024	15th Sep,2024	25th Sep,2024	special
	Coffee 500gms	Tin	120	RFQ	GOK	700.00	84,000.00		4th Sept,2024	6th Sep,2024	8th Sep,2024	15th Sep,2024	15th Sep,2024	15th Sep,2024	25th Sep,2024	special Groups

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	Drinking chocolate	Tin	120	RFQ	GOK	400.00	48,000.00		4th Sept,2024	6th Sep,2024	8th Sep,2024	15th Sep,2024	15th Sep,2024	15th Sep,2024	25th Sep,2024	special
	Cocoa	Tin	120	RFQ	GOK	400.00	48,000.00		4th Sept,2024	6th Sep,2024	8th Sep,2024	15th Sep,2024	15th Sep,2024	15th Sep,2024	25th Sep,2024	special Groups
	Tea leaves 500 gms	Pkt	70	RFQ	GOK	500.00	35,000.00		4th Sept,2024	6th Sep,2024	8th Sep,2024	15th Sep,2024	15th Sep,2024	15th Sep,2024	25th Sep,2024	special Groups
	Tea bags 200 grams of 100 bags	Pkt	72	RFQ	GOK	400.00	28,800.00		4th Sept,2024	6th Sep,2024	8th Sep,2024	15th Sep,2024	15th Sep,2024	15th Sep,2024	25th Sep,2024	special Groups
	Milo500gms	Tin	100	RFQ	GOK	350.00	35,000.00		4th Sept,2024	6th Sep,2024	8th Sep,2024	15th Sep,2024	15th Sep,2024	15th Sep,2024	25th Sep,2024	special
	Honey 500gms	Tin	100	RFQ	GOK	300.00	30,000.00		4th Sept,2024	6th Sep,2024	8th Sep,2024	15th Sep,2024	15th Sep,2024	15th Sep,2024	25th Sep,2024	Groups special
	Milk half litre Pkts	Pkts	9,600	RFQ	GOK	50.00	480,000.00		4th Sept,2024	6th Sep,2024	8th Sep,2024	15th Sep,2024	15th Sep,2024	15th Sep,2024	25th Sep,2024	Groups special Groups
	Tea sieve	No	6	RFQ	GOK	50.00	300.00		4th Sept,2024	6th Sep,2024	8th Sep,2024	15th Sep,2024	15th Sep,2024	15th Sep,2024	25th Sep,2024	special Groups
	Mugs	No	50	RFQ	GOK	200.00	10,000.00		4th Sept,2024	6th Sep,2024	8th Sep,2024	15th Sep,2024	15th Sep,2024	15th Sep,2024	25th Sep,2024	special
	flask	No	20	RFQ	GOK	800.00	16,000.00		4th Sept,2024	6th Sep,2024	8th Sep,2024	15th Sep,2024	15th Sep,2024	15th Sep,2024	25th Sep,2024	Groups special Groups
	Branded Water Bottle	No	100	RFQ	GOK	100.00	10,000.00		4th Sept,2024	6th Sep,2024	8th Sep,2024	15th Sep,2024	15th Sep,2024	15th Sep,2024	25th Sep,2024	special Groups
	Gifts	No	5	RFQ	GOK	10,000.00	50,000.00		4th Sept,2024	6th Sep,2024	8th Sep,2024	15th Sep,2024	15th Sep,2024	15th Sep,2024	25th Sep,2024	special
	Water	No	2500	RFQ	GOK	250.00	625,000.00		4th Sept,2024	6th Sep,2024	8th Sep,2024	15th Sep,2024	15th Sep,2024	15th Sep,2024	25th Sep,2024	Groups special
	Total Estimated Cost						2,177,710.00		4th Sept,2024	6th Sep,2024	8th Sep,2024	15th Sep,2024	15th Sep,2024	15th Sep,2024	25th Sep,2024	special Groups
																Gioups
15	Boards, Commitees, Conferences and Seminars - 2210802							2,500,001.00								
	conference facility for development of MDA training policy	Event	2	RFQ	GOK	50,000.00	100,000.00		1st Sep,2024	1st Sep,2024	1st Sep,2024	5th Sep,2024	5th Sep,2024	29th Sep,2024	29th Sep,2024	Open
	Development of the Commissions (new) 3rd Generation strategic plan	No	10	RFQ	GOK	14,000.00	140,000.00		15th Apr,2025	19th Apr,2025	29th Apr,2025	2nd May,2025	6th May,2025	6th May,2025	30th May,2025	Special Groups
	Co-ordinate the Preparation of the Commissions annual Report 2023-2024	No	11	RFQ	GOK	3,000.00	38,500.00		15th Apr,2025	19th Apr,2025	29th Apr,2025	2nd May,2025	6th May,2025	6th May,2025	30th May,2025	Special Groups
	conference for validation of partnership	Event	1	RFQ	GOK	50,000.00	50,000.00		1st Nov,2024	1st Nov,2024	1st Nov,2024	5thNov,2024	5th Nov,2024	29th Nov,2024	29th Nov,2024	Open
	Hire of conference facilities venues for training of MDA's	Event	1	RFQ	GOK	50,000.00	50,000.00		1st Nov,2024	1st Nov,2024	1st Nov,2024	5thNov,2024	5th Nov,2024	29th Nov,2024	29th Nov,2024	Open
	conference facilities for developing guide on ATI concurence for Authority for records disposal	Event	1	RFQ	GOK	50,000.00	50,000.00		1st Nov,2024	1st Nov,2024	1st Nov,2024	5thNov,2024	5th Nov,2024	29th Nov,2024	29th Nov,2024	Open
	conference facilities for National state and openess report preparation	Event	1	RFQ	GOK	50,000.00	50,000.00		1st Nov,2024	1st Nov,2024	1st Nov,2024	5thNov,2024	5th Nov,2024	29th Nov,2024	29th Nov,2024	Open
	Hire of conference facilities for development and monitoring evaluation framework	Event	1	RFQ	GOK	50,000.00	50,000.00		1st Nov,2024	1st Nov,2024	1st Nov,2024	5thNov,2024	5th Nov,2024	29th Nov,2024	29th Nov,2024	Open
	Hire of conference facility for mtr recommendations implementation	Event	1	RFQ	GOK	50,000.00	50,000.00		1st Nov,2024	1st Nov,2024	1st Nov,2024	5thNov,2024	5th Nov,2024	29th Nov,2024	29th Nov,2024	Open
	Hire of conference facility for End-Term Evaluation and New Strategic Plan	Event	1	RFQ	GOK	50,000.00	50,000.00		1st Nov,2024	1st Nov,2024	1st Nov,2024	5thNov,2024	5th Nov,2024	29th Nov,2024	29th Nov,2024	Open
	Hire of conference facilities for production of the annual report for FY 2024/2025	Event	1	RFQ	GOK	50,000.00	50,000.00		4th March,2024	6th March,2024	11th March,2024	18th March,2024	20th March 2024	29th march,2024	29th March,2024	Open
	Hire of conference facilities for ATI activities	Event	1	RFQ	GOK	50,000.00	50,000.00		4th March,2025	6th March,2025	11th March,2025	18th March,2025	20th March ,2025	29th march,2025	29th March,2025	Open
	Hire of conference facilities for development of transport policy	Event	1	RFQ	GOK	50,000.00	50,000.00		4th March,2025	6th March,2025	11th March,2025	18th March,2025	20th March ,2025	29th march,2025	29th March,2025	Open
	Hire of conference facilities for review of CAJ PC guidelines for FY2024/2025	Event	1	RFQ	GOK	50,000.00	50,000.00		4th March,2025	6th March,2025	11th March,2025	18th March,2025	20th March ,2025	29th march,2025	29th March,2025	Open
	Hire of conference facilities legal department	Event	1	RFQ	GOK	50,000.00	50,000.00		4th Sept,2024	6th Sep,2024	8th Sep,2024	15th Sep,2024	15th Sep,2024	15th Sep,2024	25th Sep,2024	Open
	Hire of conference facilities for procurement activities	Event	3	RFQ	GOK	50,000.00	150,000.00		4th Sept,2024	6th Sep,2024	8th Sep,2024	15th Sep,2024	15th Sep,2024	15th Sep,2024	25th Sep,2024	Open
	conference facilities for National state openess report launch	Event	1	RFQ	GOK	50,000.00	50,000.00		4th Sept,2024	6th Sep,2024	8th Sep,2024	15th Sep,2024	15th Sep,2024	15th Sep,2024	25th Sep,2024	Open
	conference facilities for preparation of ATI statutory reports	Event	1	RFQ	GOK	50,000.00	50,000.00		4th Sept,2024	6th Sep,2024	8th Sep,2024	15th Sep,2024	15th Sep,2024	15th Sep,2024	25th Sep,2024	Open

ITEM CODE	ITEM DESCRIPTION	UOM	QUANTITY	PROCUREMENT METHOD	SOURCES OF FUND	ESTIMATED UNIT	ESTIMATED TOTAL COST	BUDGET (ALLOC. FUNDS)	PLAN INVITE DATE	PLAN TENDER OPENING DATE	PLAN TENDER EVALUATION	PLAN AWARD DATE	PLAN NOTIFICATION DATE	PLAN CONTRACT SIGN DATE	PLAN COMPLETION DATE	CATEGORY
	Conference for monitoring computerization of records	Event	1	RFQ	GOK	50,000.00	50,000.00		4th Sept,2024	6th Sep,2024	8th Sep,2024	15th Sep,2024	15th Sep,2024	15th Sep,2024	25th Sep,2024	Open
	Conference for finance	Event	1	RFQ	GOK	50,000.00	50,000.00		4th Sept,2024	6th Sep,2024	8th Sep,2024	15th Sep,2024	15th Sep,2024	15th Sep,2024	25th Sep,2024	Open
	Forging patnerships conference	Event	1	RFQ	GOK	50,000.00	50,000.00		4th Sept,2024	6th Sep,2024	8th Sep,2024	15th Sep,2024	15th Sep,2024	15th Sep,2024	25th Sep,2024	Open
	Annual sensitization on Records	Event	1	RFQ	GOK	50,000.00	50,000.00		15th Apr,2025	19th Apr,2025	29th Apr,2025	2nd May,2025	6th May,2025	6th May,2025	30th May,2025	Special Groups
	management Retreat OHS Committee	Event	1	RFQ	GOK	50,000.00	50,000.00		4th Sept,2024	6th Sep,2024	8th Sep,2024	15th Sep,2024	15th Sep,2024	15th Sep,2024	25th Sep,2024	Open
	Preparation of Bi annual and conference facilities	Event	1	RFQ	GOK	50,000.00	50,000.00		4th Sept,2024	6th Sep,2024	8th Sep,2024	15th Sep,2024	15th Sep,2024	15th Sep,2024	25th Sep,2024	Open
	Conference costs to review Disposal of Public records	Event	1	RFQ	GOK	40,000.00	40,000.00		4th Sept,2024	6th Sep,2024	8th Sep,2024	15th Sep,2024	15th Sep,2024	15th Sep,2024	25th Sep,2024	Open
	Develop Subsidiary Legislation on ATI Legal fee	Event	5	RFQ	GOK	40,000.00	200,000.00		4th Sept,2024	6th Sep,2024	8th Sep,2024	15th Sep,2024	15th Sep,2024	15th Sep,2024	25th Sep,2024	Open
	Conference for report releases for legal and Investigations	Event	1	RFQ	GOK	50,000.00	50,000.00		4th Sept,2024	6th Sep,2024	8th Sep,2024	15th Sep,2024	15th Sep,2024	15th Sep,2024	25th Sep,2024	Open
-	Management retreats	Event	1	RFQ	GOK	50.000.00	50.000.00		4th Sept,2024	6th Sep,2024	8th Sep,2024	15th Sep,2024	15th Sep,2024	15th Sep,2024	25th Sep,2024	Open
	Wellness Committee retreat	Event	1	RFQ	GOK	50,000.00	50,000.00		4th Sept,2024	6th Sep,2024	8th Sep,2024	15th Sep,2024	15th Sep,2024	15th Sep,2024	25th Sep,2024	Open
	Hire of conference facilities for	Event	1	RFQ	GOK	500,000.00	500,000.00		15th Apr,2025	19th Apr,2025	29th Apr,2025	2nd May,2025	6th May,2025	6th May,2025	30th May,2025	Special
	Commissioners exit	LVEIII	'	KI Q	GOK	300,000.00	300,000.00		13111 Ap1,2023	17111 Ap1,2023	27111 Apr,2023	211d 1Vidy,2025	0111 Way,2023	0111 Way,2023	30111 Widy,2023	Groups
	Annual sport day/team building	Event	1	RFQ	GOK	50,000.00	50,000.00		4th Sept,2024	6th Sep,2024	8th Sep,2024	15th Sep,2024	15th Sep,2024	15th Sep,2024	25th Sep,2024	Open
	Review of OHS policy	Event	1	RFQ	GOK	80,000.00	80,000.00		4th Sept,2024	6th Sep,2024	8th Sep,2024	15th Sep,2024	15th Sep,2024	15th Sep,2024	25th Sep,2024	Open
	Review of records management policy	Event	1	RFQ	GOK	80,000.00	80,000.00		4th Sept,2024	6th Sep,2024	8th Sep,2024	15th Sep,2024	15th Sep,2024	15th Sep,2024	25th Sep,2024	Open
	Conference for Commission and patrnership policy committee	Event	1	RFQ	GOK	50,000.00	50,000.00		4th Sept,2024	6th Sep,2024	8th Sep,2024	15th Sep,2024	15th Sep,2024	15th Sep,2024	25th Sep,2024	Open
	Conference for Audit	No	60pax	RFQ	GOK	3,000.00	180,000.00		4th Sept,2024	6th Sep,2024	8th Sep,2024	15th Sep,2024	15th Sep,2024	15th Sep,2024	25th Sep,2024	Open
	Total Estimated Cost						2,758,500.00									
16	Group Personal Insurance - 2210901 GPA / GL / WIBA	Qtr	1	OT	GOK	1,750,000.00	1,750,000.00	1,750,000.00	9th Oct,2024	18th Oct,2024	23rdOct,2024	17th Nov,2024	24th Nov,2024	1st Jan,2025	31st Dec, 2024	Open
	Total estimate cost						1,750,000.00									
17	Plant Equipment and Machinery Insurance - 2210903							1,000,000.00								
	Insurance of Assets	Qtr	1	OT	GOK	1,000,000.00	1,000,000.00		9th Oct,2024	18th Oct,2024	23rdOct,2024	17th Nov,2024	24th Nov,2024	1st Jan,2025	31st Dec, 2024	Open
	Total estimate cost						1,000,000.00									
18	Motor Vehicle Insurance - 2210904							2,250,000.00								
	Motor Vehicle Insurance	Qtr	1	ОТ	GOK	2,250,000.00	2,250,000.00		9th Oct,2024	18th Oct,2024	23rdOct,2024	17th Nov,2023	24th Nov,2024	1st Jan,2025	31st Dec, 2024	Open
	Total estimate cost						2,250,000.00									
19	Medical Insurance - 2210910 Medical Insurance	Qtr	1	OT	GOK	21,149,984.00		21,149,984.00	9th Oct,2024	18th Oct,2024	23rdOct,2024	17th Nov,2025	24th Nov,2024	1st Jan,2025	31st Dec, 2024	Open
							21,149,984.00									
20	Total estimate cost Education and Library Supplies - 2211009						21,149,984.00	400,000.00								
	Publication and journal subscriptions	Qtr	4	RFQ	GOK	100,000.00	400,000.00		9th Oct,2024	18th Oct,2024	23rdOct,2024	17th Nov,2024	24th Nov,2024	24th Nov,2024	30th Nov,2024	Open
	Total estimate cost						400,000.00									
21	Purchase of Uniforms and Clothing - Staff							750,000.00								
	Branded Corporate hoodies	No	200	RFQ	GOK	700.00	140,000.00		4th March,2025	6th March,2025	11th March,2025	18th March,2025	20th March	29th march,2025	29th March 2025	Special Groups
	Branded Corporate Jackets	No	200	RFQ	GOK	1,000.00	200,000.00		4th March,2025	6th March,2025	11th March,2025	18th March,2025	20th March ,2025	29th march,2025	29th March,2025	Special Groups
	Men's suit	No.	10	RFQ	GOK	5,000.00	50,000.00		4th March 2025	6th March 2025	11th March 2025	18th	20th March	29th	29th March 2025	Special
	men's Shirts	No.	10	RFQ	GOK	2,000.00	20,000.00		4th March,2025	6th March,2025	11th March,2025	18th March,2025	20th March ,2025	29th march,2025	29th March,2025	Special Groups
	Men's shoes	No.	10	RFQ	GOK	3,000.00	30,000.00		4th March,2025	6th March,2025	11th March,2025	18th March,2025	20th March ,2025	29th march,2025	29th March,2025	Special Groups
				t	+	t	-	l							29th	Special
	Men's ties	No.	10	RFQ	GOK	300.00	3,000.00		4th March,2025	6th March,2025	11th March,2025	18th March,2025	20th March ,2025	29th march,2025	March,2025	Groups

ITEM CODE	ITEM DESCRIPTION	UOM	QUANTITY	PROCUREMENT METHOD	SOURCES OF FUND	ESTIMATED UNIT	ESTIMATED TOTAL COST	BUDGET (ALLOC. FUNDS)	PLAN INVITE DATE	PLAN TENDER OPENING DATE	PLAN TENDER EVALUATION	PLAN AWARD DATE	PLAN NOTIFICATION DATE	PLAN CONTRACT SIGN DATE	PLAN COMPLETION DATE	CATEGORY
	Ladies skirt Suits/trouser	No.	9	RFQ	GOK	4,000.00	36,000.00		4th March,2025	6th March,2025	11th March,2025	18th March,2025	20th March ,2025	29th march,2025	29th March,2025	Special Groups
	Ladies Blouses	No.	9	RFQ	GOK	1,000.00	9,000.00		4th March,2025	6th March,2025	11th March,2025	18th March,2025	20th March ,2025	29th march,2025	29th March,2025	Special Groups
	Ladies shoes	No.	9	RFQ	GOK	2,000.00	18,000.00		4th March,2025	6th March,2025	11th March,2025	18th March,2025	20th March ,2025	29th march,2025	29th March,2025	Special Groups
	Ladies scarf	No.	9	Low value	GOK	300.00	2,700.00		4th March,2025	6th March,2025	11th March,2025	18th March,2025	20th March ,2025	29th march,2025	29th March,2025	low value
	Advocate gown	No.	1	low value	GOK	3,000.00	3,000.00		4th March,2025	6th March,2025	11th March,2025	18th March,2025	20th March .2025	29th march.2025	29th March,2025	low value
	Advocate short flap	No.	1	Low value	GOK	350.00	350.00		4th March,2025	6th March,2025	11th March,2025	18th March,2025	20th March ,2025	29th march,2025	29th March,2025	low value
	Dust Coats	No	20	Low value	GOK	500.00	10,000.00		4th March,2025	6th March,2025	11th March,2025	18th March.2025	20th March 2025	29th march 2025	29th March,2025	low value
	Branded shirts/Hoddies	No	100	RFQ	GOK	500.00	50,000.00		4th March,2025	6th March,2025	11th March,2025	18th March,2025	20th March ,2025	29th march,2025	29th March,2025	Special Groups
	Corporate Shirts	No	82	RFQ	GOK	1,000.00	82,000.00		6th March 2025	11th March 2025	18th March 2025	20th March 2025	29th march 2025	29th March 2025	29th March 2025	Special Groups
	Branded Reflector Jackets	No.	500	RFQ	GOK	200.00	100,000.00		4th March 2025	6th March 2025	11th March 2025	18th March 2025	20th March	29th march 2025	29th March 2025	Special
	Total Estimated Cost						764,050.00		100.001.001	300.00	01.11.21.22.1	W	*****		00.00	
22	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment, e.t.c) - 2211101							2,450,000.00								
	Biro Pens Assorted	Pkt	100	RFQ	GOK	600.00	60,000.00		9th Oct,2024	18th Oct,2024	23rdOct,2024	17th Nov,2024	24th Nov,2024	24th Nov,2024	30th Nov,2024	Special Groups
	Box Files	No	200	RFQ	GOK	120.00	24,000.00		9th Oct,2024	18th Oct,2024	23rdOct,2024	17th Nov,2024	24th Nov,2024	24th Nov,2024	30th Nov,2024	Special Groups
	Carbon Papers A4, Blue	Pkt	10	RFQ	GOK	385.00	3,850.00		9th Oct,2024	18th Oct,2024	23rdOct,2024	17th Nov,2024	24th Nov,2024	24th Nov,2024	30th Nov,2024	Special
	Conqueror Papers 80g	Rms	70	RFQ	GOK	4,250.00	297,500.00		9th Oct,2024	18th Oct,2024	23rdOct,2024	17th Nov,2024	24th Nov,2024	24th Nov,2024	30th Nov,2024	Special Groups
	Counter Books 3Q	No	100	RFQ	GOK	195.00	19,500.00		9th Oct,2024	18th Oct,2024	23rdOct,2024	17th Nov,2024	24th Nov,2024	24th Nov,2024	30th Nov,2024	Special Groups
	Delivery Book	No	10	RFQ	GOK	85.00	850.00		9th Oct,2024	18th Oct,2024	23rdOct,2024	17th Nov,2024	24th Nov,2024	24th Nov,2024	30th Nov,2024	Special Groups
	Envelope A4	Pkt	1000	RFQ	GOK	300.00	300,000.00		9th Oct,2024	18th Oct,2024	23rdOct,2024	17th Nov,2024	24th Nov,2024	24th Nov,2024	30th Nov,2024	Special
	Envelope A5	Pkt	100	RFQ	GOK	250.00	25,000.00		9th Oct,2024	18th Oct,2024	23rdOct,2024	17th Nov,2024	24th Nov,2024	24th Nov,2024	30th Nov,2024	Special
	Envelope A6	Pkt	30	RFQ	GOK	200.00	6,000.00		9th Oct,2024	18th Oct,2024	23rdOct,2024	17th Nov,2024	24th Nov,2024	24th Nov,2024	30th Nov,2024	Special Groups
	Minute Book	No	2	RFQ	GOK	5,000.00	10,000.00		15th Apr,2025	19th Apr,2025	29th Apr,2025	2nd May,2025	6th May,2025	6th May,2025	30th May,2025	Special Groups
	Erasers BR 40	No	20	RFQ	GOK	15.00	300.00		15th Apr,2025	19th Apr,2025	29th Apr,2025	2nd May,2025	6th May,2025	6th May,2025	30th May,2025	Special Groups
	Striped, Branded File Folders, assorted areen/black	No	4,000	RFQ	GOK	90.00	360,000.00		15th Apr,2025	19th Apr,2025	29th Apr,2025	2nd May,2025	6th May,2025	6th May,2025	30th May,2025	Special Groups
	File Dividers Pack/10	No	100	RFQ	GOK	130.00	13,000.00		15th Apr,2025	19th Apr,2025	29th Apr,2025	2nd May,2025	6th May,2025	6th May,2025	30th May,2025	Special Groups
	Flip Charts	No	10	RFQ	GOK	305.00	3,050.00		15th Apr,2025	19th Apr,2025	29th Apr,2025	2nd May,2025	6th May,2025	6th May,2025	30th May,2025	Special Groups
	Highlighters Assorted	Pkt	12	RFQ	GOK	300.00	3,600.00		15th Apr,2025	19th Apr,2025	29th Apr,2025	2nd May,2025	6th May,2025	6th May,2025	30th May,2025	Special Groups
	Loose Leaf Pads A4	Pad	100	RFQ	GOK	80.00	8,000.00		15th Apr,2025	19th Apr,2025	29th Apr,2025	2nd May,2025	6th May,2025	6th May,2025	30th May,2025	Special Groups
	Marker Pens (Assorted)	Pkt	15	RFQ	GOK	150.00	2,250.00		15th Apr,2025	19th Apr,2025	29th Apr,2025	2nd May,2025	6th May,2025	6th May,2025	30th May,2025	Special
	Pencils HB 110	Pkt	10	RFQ	GOK	120.00	1,200.00		15th Apr,2025	19th Apr,2025	29th Apr,2025	2nd May,2025	6th May,2025	6th May,2025	30th May,2025	Special
	Premium Certificate papers and notary seals	Rms	1000	RFQ	GOK	20.00	20,000.00		15th Apr,2025	19th Apr,2025	29th Apr,2025	2nd May,2025	6th May,2025	6th May,2025	30th May,2025	Special Groups
	Photocopying Papers A4 80g	Rms	700	RFQ	GOK	900.00	630,000.00		15th Apr,2025	19th Apr,2025	29th Apr,2025	2nd May,2025	6th May,2025	6th May,2025	30th May,2025	Special Groups
	Shorthand Note Books A5	No	100	RFQ	GOK	95.00	9,500.00		15th Apr,2025	19th Apr,2025	29th Apr,2025	2nd May,2025	6th May,2025	6th May,2025	30th May,2025	Special Groups
	Staple Pins (Giant)	Pkt	40	RFQ	GOK	100.00	4,000.00		15th Apr,2025	19th Apr,2025	29th Apr,2025	2nd May,2025	6th May,2025	6th May,2025	30th May,2025	Special Groups
	Staple Pins 24/6 and 23/17	Pkt	60	RFQ	GOK	65.00	3,900.00		15th Apr,2025	19th Apr,2025	29th Apr,2025	2nd May,2025	6th May,2025	6th May,2025	30th May,2025	Special
	Staple Remover	No	20	RFQ	GOK	365.00	7,300.00		15th Apr,2025	19th Apr,2025	29th Apr,2025	2nd May,2025	6th May,2025	6th May,2025	30th May,2025	Special Groups

ITEM CODE	ITEM DESCRIPTION	UOM	QUANTITY	PROCUREMENT METHOD	SOURCES OF FUND	ESTIMATED UNIT	ESTIMATED TOTAL COST	BUDGET (ALLOC. FUNDS)	PLAN INVITE DATE	PLAN TENDER OPENING DATE	PLAN TENDER EVALUATION	PLAN AWARD DATE	PLAN NOTIFICATION DATE	PLAN CONTRACT SIGN DATE	PLAN COMPLETION DATE	CATEGORY
	Stapler (Medium)	No	40	RFQ	GOK	310.00	12,400.00		15th Apr,2025	19th Apr,2025	29th Apr,2025	2nd May,2025	6th May,2025	6th May,2025	30th May,2025	Special Groups
	Stapler Machine (Giant)	No	5	RFQ	GOK	600.00	3,000.00		9th Oct,2024	18th Oct,2024	23rdOct,2024	17th Nov,2024	24th Nov,2024	24th Nov,2024	30th Nov,2024	Special Groups
	Stickers (Very Urgent)	Pkt	20	RFQ	GOK	150.00	3,000.00		9th Oct,2024	18th Oct,2024	23rdOct,2024	17th Nov,2024	24th Nov,2024	24th Nov,2024	30th Nov,2024	Special Groups
	Stickers (Urgent)	Pkt	20	RFQ	GOK	120.00	2,400.00		9th Oct,2024	18th Oct,2024	23rdOct,2024	17th Nov,2024	24th Nov,2024	24th Nov,2024	30th Nov,2024	Special Groups
	rulers 12"	no	4	RFQ	GOK	30.00	120.00		1st July 2024	30th Sep 2024	1st Oct 2024	30th Oct 2024	1st Jan 2025	1st April 2025	1st June 2025	Special Groups
	spring files	No	4	RFQ	GOK	110.00	440.00		1st July 2024	30th Sep 2024	1st Oct 2024	30th Oct 2024	1st Jan 2025	1st April 2025	1st June 2025	Special Groups
	diaries	No	12	RFQ	GOK	600.00	7,200.00		1st July 2024	30th Sep 2024	1st Oct 2024	30th Oct 2024	1st Jan 2025	1st April 2025	1st June 2025	Special Groups
	in and out tray	No	20	RFQ	GOK	2,300.00	46,000.00		1st July 2024	30th Sep 2024	1st Oct 2024	30th Oct 2024	1st Jan 2025	1st April 2025	1st June 2025	Special
	safe cabinet dividers	No	50	RFQ	GOK	15.00	750.00		1st July 2024	30th Sep 2024	1st Oct 2024	30th Oct 2024	1st Jan 2025	1st April 2025	1st June 2025	Special Groups
	suspension folders	no	30	RFQ	GOK	450.00	13,500.00		1st July 2024	30th Sep 2024	1st Oct 2024	30th Oct 2024	1st Jan 2025	1st April 2025	1st June 2025	Special Groups
	lap top stands	No	5	RFQ	GOK	1,500.00	7,500.00		1st July 2024	30th Sep 2024	1st Oct 2024	30th Oct 2024	1st Jan 2025	1st April 2025	1st June 2025	Special Groups
	material book binding tapes	No	5	RFQ	GOK	500.00	2,500.00		1st July 2024	30th Sep 2024	1st Oct 2024	30th Oct 2024	1st Jan 2025	1st April 2025	1st June 2025	Special Groups
	Desk Calculators, 12-digit	No	6	RFQ	GOK	2,000.00	12,000.00		9th Oct,2024	18th Oct,2024	23rdOct,2024	17th Nov,2024	24th Nov,2024	24th Nov,2024	30th Nov,2024	Special Groups
	Design and printing of Business cards	Each	2000	RFQ	GOK	54.00	108,000.00		9th Oct,2024	18th Oct,2024	23rdOct,2024	17th Nov,2024	24th Nov,2024	24th Nov,2024	30th Nov,2024	Special Groups
	Stripping ribbon	Roll	5	RFQ	GOK	240.00	1,200.00		9th Oct,2024	18th Oct,2024	23rdOct,2024	17th Nov,2024	24th Nov,2024	24th Nov,2024	30th Nov,2024	Special Groups
	File, stationery; folders. Branded CAJ Logo	Each	2000	RFQ	GOK	100.00	200,000.00		9th Oct,2024	18th Oct,2024	23rdOct,2024	17th Nov,2024	24th Nov,2024	24th Nov,2024	30th Nov,2024	Special Groups
	Transparent Folders (Clear)	No	200	RFQ	GOK	120.00	24,000.00		9th Oct,2024	18th Oct,2024	23rdOct,2024	17th Nov,2024	24th Nov,2024	24th Nov,2024	30th Nov,2024	Special Groups
	Executive Pens (Black & Blue)	Pkt	20	RFQ	GOK	1,000.00	20,000.00		4th March,2025	6th March,2025	11th March,2025	18th March,2025	20th March ,2025	29th march,2025	29th March,2025	Special Groups
	Executive Pen holder	No	4	RFQ	GOK	1,250.00	5,000.00		4th March,2025	6th March,2025	11th March,2025	18th March,2025	20th March ,2025	29th march,2025	29th March,2025	Special
	Index Address Books	No	5	RFQ	GOK	365.00	1,825.00		4th	6th	11th	18th	20th March	29th	29th	Special
	Mail Registers	No	20	RFQ	GOK	200.00	4,000.00		March,2025 4th	March,2025 6th	March,2025 11th	March,2025 18th	,2025 20th March	march,2025 29th	March,2025 29th	Groups Special
	Envelop labels	No	200	RFQ	GOK	40.00	8,000.00		March.2025 4th	March.2025 6th	March.2025 11th	March.2025 18th	.2025 20th March	march.2025 29th	March 2025 29th	Groups Special
	Branded Pocket Folders, CAJ	No	200	RFQ	GOK	50.00	10,000.00		March,2025 4th	March,2025 6th	March,2025 11th	March,2025 18th	,2025 20th March	march,2025 29th	March,2025 29th	Groups Special
		Botl	55	RFQ	GOK	120.00	6,600.00		March 2025 4th	March 2025 6th	March 2025 11th	March 2025 18th	2011 March 2025 20th March	march 2025 29th	March 2025 29th	Groups
	Pritt office glue 40gms								March.2025	March.2025	March.2025	March.2025	.2025	march.2025	March.2025	Special Groups
	Shorthand Notebooks A6	No	100	RFQ	GOK	80.00	8,000.00		4th March,2025	6th March,2025	11th March,2025	18th March,2025	20th March ,2025	29th march,2025	29th March,2025	Special Groups
	Stamp Pad Ink	Botl	10	RFQ	GOK	195.00	1,950.00		6th March,2025	11th March,2025	18th March,2025	20th March ,2025	29th march,2025	29th March,2025	29th March,2025	Special Groups
	Stenciled Ruler	No	10	RFQ	GOK	50.00	500.00		4th March,2025	6th March,2025	11th March,2025	18th March,2025	20th March ,2025	29th march,2025	29th March,2025	Special Groups
	Plastic desktop nametag holders	no	400	RFQ	GOK	150.00	60,000.00		9th Oct,2024	18th Oct,2024	23rdOct,2024	17th Nov,2024	24th Nov,2024	24th Nov,2024	30th Nov,2024	Special Groups
	Office name tags	No	20	RFQ	GOK	1,500.00	30,000.00		9th Oct,2024	18th Oct,2024	23rdOct,2024	17th Nov,2024	24th Nov,2024	24th Nov,2024	30th Nov,2024	Special
	Name Tag badges and lynyards	No	500	RFQ	GOK	20.00	10,000.00		9th Oct,2024	18th Oct,2024	23rdOct,2024	17th Nov,2024	24th Nov,2024	24th Nov,2024	30th Nov,2024	Special Groups
	Hanging File Pockets	No	500	RFQ	GOK	200.00	100,000.00		9th Oct,2024	18th Oct,2024	23rdOct,2024	17th Nov,2024	24th Nov,2024	24th Nov,2024	30th Nov,2024	Special Groups
	Aluminium Ladders	No	5	RFQ	GOK	10,000.00	50,000.00		9th Oct,2024	18th Oct,2024	23rdOct,2024	17th Nov,2024	24th Nov,2024	24th Nov,2024	30th Nov,2024	Special Groups
	Fire assembly point signange	No	6	RFQ	GOK	3,000.00	18,000.00		9th Oct,2024	18th Oct,2024	23rdOct,2024	17th Nov,2024	24th Nov,2024	24th Nov,2024	30th Nov,2024	Special Groups
	A3 posters on fire safety procedures	No	8	RFQ	GOK	2,500.00	20,000.00		9th Oct,2024	18th Oct,2024	23rdOct,2024	17th Nov,2024	24th Nov,2024	24th Nov,2024	30th Nov,2024	Special Groups
	Archival boxes	No	10	RFQ	GOK	1,000.00	10,000.00		9th Oct,2024	18th Oct,2024	23rdOct,2024	17th Nov,2024	24th Nov,2024	24th Nov,2024	30th Nov,2024	Special Groups

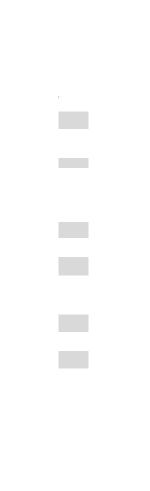
ITEM CODE	ITEM DESCRIPTION	UOM	QUANTITY	PROCUREMENT METHOD	SOURCES OF FUND	ESTIMATED UNIT	ESTIMATED TOTAL COST	BUDGET (ALLOC. FUNDS)	PLAN INVITE DATE	PLAN TENDER OPENING DATE	PLAN TENDER EVALUATION	PLAN AWARD DATE	PLAN NOTIFICATION DATE	PLAN CONTRACT SIGN DATE	PLAN COMPLETION DATE	CATEGORY
	Large first aid kit	No	8	RFQ	GOK	3,000.00	24,000.00		9th Oct,2024	18th Oct,2024	23rdOct,2024	17th Nov,2024	24th Nov,2024	24th Nov,2024	30th Nov,2024	Special Groups
	medium first aid kit	No	6	RFQ	GOK	1,000.00	6,000.00		9th Oct,2024	18th Oct,2024	23rdOct,2024	17th Nov,2024	24th Nov,2024	24th Nov,2024	30th Nov,2024	Special Groups
	Accident Occurance register	No	6	RFQ	GOK	1,000.00	6,000.00		9th Oct,2024	18th Oct,2024	23rdOct,2024	17th Nov,2024	24th Nov,2024	24th Nov,2024	30th Nov,2024	Special Groups
	Identification badges for fire marshals and	No	16	RFQ	GOK	300.00	4,800.00		4th March 2025	6th March 2025	11th	18th	20th March	29th	29th March 2025	Special
	first aiders Exit signange for Haki centre and main	No	5	RFQ	GOK	1,200.00	6,000.00		4th	6th	March.2025 11th	March.2025 18th	20th March	march.2025 29th	29th	Groups Special
	reception Hard cover files	No	15	RFQ	GOK	500.00	7,500.00		March.2025 4th	March.2025 6th	March.2025 11th	March.2025 18th	.2025 20th March	march.2025 29th	March.2025 29th	Groups Special
	Leather briefcase	No	5	RFQ	GOK	4,500.00	22,500.00		March.2025 4th	March.2025 6th	March.2025 11th	March.2025 18th	.2025 20th March	march.2025 29th	March.2025 29th	Groups Special
		No	0	RFQ	GOK	900.00	8,100.00		March,2025 4th	March,2025	March,2025	March,2025	,2025	march,2025 29th	March,2025 29th	Groups
	No smoking signage	NO	9	KrQ	GUK	900.00	8,100.00		March,2025	6th March,2025	March,2025	March,2025	20th March ,2025	march,2025	March,2025	Special Groups
	Safe cabinet dividers	No	100	RFQ	GOK	15.00	1,500.00		4th March,2025	6th March,2025	11th March,2025	18th March,2025	20th March ,2025	29th march,2025	29th March,2025	Special Groups
	Fire blanket 1.8m*1.8m	No	10	RFQ	GOK	2,000.00	20,000.00		4th	6th	11th	18th	20th March	29th	29th	Special
	Hydraulic door closer - emergency exit doors	No	3	RFQ	GOK	1,000.00	3,000.00		March.2025 4th	March.2025 6th	March.2025 11th	March.2025 18th	20th March	march.2025 29th	March.2025 29th	Groups Special
									March,2025	March,2025	March,2025	March,2025	,2025	march,2025	March,2025	Groups
	Gumboots	No	7	RFQ	GOK	500.00	3,500.00		6th March,2025	11th March,2025	18th March,2025	20th March ,2025	29th march,2025	29th March,2025	29th March,2025	Special Groups
	Silicon rubber glover	No	5	RFQ	GOK	200.00	1,000.00		4th March,2025	6th March,2025	11th March,2025	18th March,2025	20th March 2025	29th march.2025	29th March,2025	Special Groups
	Binding tape	No	5	RFQ	GOK	100.00	2,500.00		9th Oct,2024	18th Oct,2024	23rdOct,2024	17th Nov,2024	24th Nov,2024	24th Nov,2024	30th Nov,2024	Special Groups
	Fire detector & alarm systems	No	8	RFQ	GOK	2,500.00	20,000.00		9th Oct,2024	18th Oct,2024	23rdOct,2024	17th Nov,2024	24th Nov,2024	24th Nov,2024	30th Nov,2024	Special Groups
	Artificial office flowers	No	10	RFQ	GOK	2,000.00	20,000.00		9th Oct,2024	18th Oct,2024	23rdOct,2024	17th Nov,2024	24th Nov,2024	24th Nov,2024	30th Nov,2024	Special Groups
	Total Estimated Cost						2,777,085.00		9th Oct,2024	18th Oct,2024	23rdOct,2024	17th Nov,2024	24th Nov,2024	24th Nov,2024	30th Nov,2024	Special Groups
23	Supplies and Accessories for Computers & Printers - 2211102							2,500,000.00								
	TASKalfa 3252ci (HQsWing B) TK8335K	No	2	RFQ	GOK	18,112.91	36,225.82		9th Oct,2024	18th Oct,2024	23rdOct,2024	17th Nov,2024	24th Nov,2024	24th Nov,2024	30th Nov,2024	Special Groups
	TASKalfa 3252ci (HQsWing B) TK8335C	No	3	RFQ	GOK	20,445.10	61,335.30		9th Oct,2024	18th Oct,2024	23rdOct,2024	17th Nov,2024	24th Nov,2024	24th Nov,2024	30th Nov,2024	Special Groups
	TASKalfa 3252ci (HQsWing B) TK8335Y	No	3	RFQ	GOK	20,445.10	61,335.30		9th Oct,2024	18th Oct,2024	23rdOct,2024	17th Nov,2024	24th Nov,2024	24th Nov,2024	30th Nov,2024	Special
	TASKalfa 3252ci (HQsWing B)TK8335M	No	3	RFQ	GOK	20,445.10	61,335.30		9th Oct,2024	18th Oct,2024	23rdOct,2024	17th Nov,2024	24th Nov,2024	24th Nov,2024	30th Nov,2024	Special Groups
	Ricoh MP 3504 SP (HQsWing A) Black	No	3	RFQ	GOK	23,810.00	71,430.00		15th Apr,2025	19th Apr,2025	29th Apr,2025	2nd May,2025	6th May,2025	6th May,2025	30th May,2025	Special Groups
	Ricoh MP 3504 SP (HQsWing A) Yellow	No	3	RFQ	GOK	43,703.58	131,110.74		15th Apr,2025	19th Apr,2025	29th Apr,2025	2nd May,2025	6th May,2025	6th May,2025	30th May,2025	Special Groups
	Ricoh MP 3504 SP (HQsWing A) Magenta	No	3	RFQ	GOK	43,703.58	131,110.74		15th Apr,2025	19th Apr,2025	29th Apr,2025	2nd May,2025	6th May,2025	6th May,2025	30th May,2025	Special Groups
	Ricoh MP 3504 SP (HQsWing A) Cyan	No	3	RFQ	GOK	43,703.58	131,110.74		15th Apr,2025	19th Apr,2025	29th Apr,2025	2nd May,2025	6th May,2025	6th May,2025	30th May,2025	Special Groups
	Ricoh MP 5503 SP (HQs 1st floor) Black	No	2	RFQ	GOK	26,075.70	52,151.40		15th Apr,2025	19th Apr,2025	29th Apr,2025	2nd May,2025	6th May,2025	6th May,2025	30th May,2025	Special Groups
	Ricoh MP 5503 SP (HQs 1st Floor) Yellow	No	2	RFQ	GOK	55,511.74	111,023.48		15th Apr,2025	19th Apr,2025	29th Apr,2025	2nd May,2025	6th May,2025	6th May,2025	30th May,2025	Special Groups
	Ricoh MP 5503 SP (HQs 1st floor) Magenta	No	2	RFQ	GOK	55,511.74	111,023.48		4th	6th	11th	18th	20th March	29th	29th	Special
	Ricoh MP 5503 SP (HQs 1st floor) Cyan	No	2	RFQ	GOK	55,511.74	111,023.48		4th March 2025	6th March 2025	11th March 2025	18th March 2025	20th March 2025	29th march 2025	29th March 2025	Special Groups
	KYOCERA B/W Ecosys FS-4000dn (HQs)	No	4	RFQ	GOK	24,360.00	97,440.00		4th March,2025	6th March,2025	11th March,2025	18th March,2025	20th March ,2025	29th march,2025	29th March,2025	Special Groups
	Ricoh 2001 SP B/W (HQs Wing C Accounts & Mbsa) Ricoh MP 2501	No	4	RFQ	GOK	6,427.21	25,708.84		4th March,2025	6th March,2025	11th March.2025	18th March.2025	20th March ,2025	29th march,2025	29th March,2025	Special Groups
	KYOCERA MITA FS C2026 MFP+ PRINTER Black Toner Cartridge (Eldoret)	No	4	RFQ	GOK	36,192.00	144,768.00		4th March,2025	6th March,2025	11th March,2025	18th March,2025	20th March ,2025	29th march,2025	29th March,2025	Special Groups
	KYOCERA MITA FS C2026 MFP Yellow Toner	No	2	RFQ	GOK	41,319.20	82,638.40		4th	6th	11th	18th	20th March	29th	29th	Special
	Cartridge (Eldoret) KYOCERA MITA FS C2026 MFP Magenta Toner	No	2	RFQ	GOK	41,319.20	82,638.40		March,2025 4th	March,2025 6th	March,2025 11th	March,2025 18th	,2025 20th March	march,2025 29th	March,2025 29th	Groups Special
	Cartridge (Eldoret)								March,2025	March,2025	March,2025	March,2025	,2025	march,2025	March,2025	Groups

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	KYOCERA MITA FS C2026 MFP Cyan Toner Cartridge (Eldoret)	No	2	RFQ	GOK	41,319.20	82,638.40		6th March,2025	11th March,2025	18th March,2025	20th March ,2025	29th march,2025	29th March,2025	29th March,2025	Special Groups
	Toner for HP 305 CE 410A BLACK (CEO'S Secretary)	No	3	RFQ	GOK	15,000.00	45,000.00		4th March,2025	6th March,2025	11th March,2025	18th March,2025	20th March ,2025	29th march,2025	29th March,2025	Special Groups
	Toner for HP 305A (CE411A)CYAN	No	2	RFQ	GOK	15,000.00	30,000.00		9th Oct,2024	18th Oct,2024	23rdOct,2024	17th Nov,2024	24th Nov,2024	24th Nov,2024	30th Nov,2024	Special
	Toner for HP 305A (CE412A)YELLOW	No	2	RFQ	GOK	15,000.00	30,000.00		9th Oct,2024	18th Oct,2024	23rdOct,2024	17th Nov,2024	24th Nov,2024	24th Nov,2024	30th Nov,2024	Special Croups
	Toner for HP 305A (CE413A)MAGENTA	No	2	RFQ	GOK	15,000.00	30,000.00		9th Oct,2024	18th Oct,2024	23rdOct,2024	17th Nov,2024	24th Nov,2024	24th Nov,2024	30th Nov,2024	Special
	HP Laserjet 312A BLACK (CF380A) (Chair's office)	No	2	RFQ	GOK	15,000.00	30,000.00		9th Oct,2024	18th Oct,2024	23rdOct,2024	17th Nov,2024	24th Nov,2024	24th Nov,2024	30th Nov,2024	Special Groups
	HP Laserjet 312A CYAN (CF381A)	No	2	RFQ	GOK	15,000.00	30,000.00		9th Oct,2024	18th Oct,2024	23rdOct,2024	17th Nov,2024	24th Nov,2024	24th Nov,2024	30th Nov,2024	Special Groups
	HP Laserjet 312AYELLOW (CF382A)	No	1	RFQ	GOK	15,000.00	15,000.00		9th Oct,2024	18th Oct,2024	23rdOct,2024	17th Nov,2024	24th Nov,2024	24th Nov,2024	30th Nov,2024	Special
	HP Laserjet 312A MAGENTA(CF383A)	No	2	RFQ	GOK	15,000.00	30,000.00		9th Oct,2024	18th Oct,2024	23rdOct,2024	17th Nov,2024	24th Nov,2024	24th Nov,2024	30th Nov,2024	Special
	Kyocera MFP Ecosys M5526cdw Black - Kisumu,Isiolo, Nyahururu)	No	4	RFQ	GOK	11,136.00	44,544.00		9th Oct,2024	18th Oct,2024	23rdOct,2024	17th Nov,2024	24th Nov,2024	24th Nov,2024	30th Nov,2024	Special Groups
	Kyocera Ecosys M5526cdw - Magenta - Kisumu, Isiolo, Nyahururu	No	4	RFQ	GOK	11,136.00	44,544.00		9th Oct,2024	18th Oct,2024	23rdOct,2024	17th Nov,2024	24th Nov,2024	24th Nov,2024	30th Nov,2024	Special Groups
	Kyocera Ecosys M5526cdw - Cyan - Kisumu, Isiolo, Nyahururu	No	4	RFQ	GOK	11,136.00	44,544.00		15th Apr,2025	19th Apr,2025	29th Apr,2025	2nd May,2025	6th May,2025	6th May,2025	30th May,2025	Special Groups
	Kyocera Ecosys M5526cdw - Yellow - Kisumu, Isiolo, Nyahururu	No	4	RFQ	GOK	11,136.00	44,544.00		15th Apr,2025	19th Apr,2025	29th Apr,2025	2nd May,2025	6th May,2025	6th May,2025	30th May,2025	Special Groups
	Kyocera FS 1025 (B&W)Printer - Garissa	No	4	RFQ	GOK	12,992.00	51,968.00		15th Apr,2025	19th Apr,2025	29th Apr,2025	2nd May,2025	6th May,2025	6th May,2025	30th May,2025	Special Groups
	printer spares	LOT	1	RFQ	GOK	450,000.00	450,000.00		15th Apr,2025	19th Apr,2025	29th Apr,2025	2nd May,2025	6th May,2025	6th May,2025	30th May,2025	Special Groups
	Total Estimated Cost						2,506,191.82									
24	Sanitary and Cleaning Materials, Supplies and Services 2211103	l						225,000.00								
	Bar Soap	No	10	RFQ	GOK	200.00	2,000.00		9th Oct,2024	18th Oct,2024	23rdOct,2024	17th Nov,2024	24th Nov,2024	24th Nov,2024	30th Nov,2024	special groups
	Super Brite Green Pack 12 Pcs	No	12	RFQ	GOK	120.00	1,440.00		15th Apr,2025	19th Apr,2025	29th Apr,2025	2nd May,2025	6th May,2025	6th May,2025	30th May,2025	special aroups
	Jik	No	15	RFQ	GOK	500.00	7,500.00		15th Apr,2025	19th Apr,2025	29th Apr,2025	2nd May,2025	6th May,2025	6th May,2025	30th May,2025	special groups
	Steel Wool 150gms	No	20	RFQ	GOK	100.00	2,000.00		15th Apr,2025	19th Apr,2025	29th Apr,2025	2nd May,2025	6th May,2025	6th May,2025	30th May,2025	special groups
	Omo 1kg	No	10	RFQ	GOK	200.00	2,000.00		15th Apr,2025	19th Apr,2025	29th Apr,2025	2nd May,2025	6th May,2025	6th May,2025	30th May,2025	special groups
	Axion paste 400gms	No	20	RFQ	GOK	400.00	8,000.00		15th Apr,2025	19th Apr,2025	29th Apr,2025	2nd May,2025	6th May,2025	6th May,2025	30th May,2025	special groups
	Magic/ Jik Colour	No	5	RFQ	GOK	300.00	1,500.00		15th Apr,2025	19th Apr,2025	29th Apr,2025	2nd May,2025	6th May,2025	6th May,2025	30th May,2025	special groups
	Hand Sanitizer Pack wet wipes Box of 12 Pieces	No	100	RFQ	GOK	100.00	10,000.00		15th Apr,2025	19th Apr,2025	29th Apr,2025	2nd May,2025	6th May,2025	6th May,2025	30th May,2025	special groups
	Dash Board Cleaner Tin	No	6	RFQ	GOK	500.00	3,000.00		9th Oct,2024	18th Oct,2024	23rdOct,2024	17th Nov,2024	24th Nov,2024	24th Nov,2024	30th Nov,2024	special
	Facial Tissue 200 sheets	No	200	RFQ	GOK	200.00	40,000.00		9th Oct,2024	18th Oct,2024	23rdOct,2024	17th Nov,2024	24th Nov,2024	24th Nov,2024	30th Nov,2024	special groups
	kitchen towels pieces cotton	No	15	RFQ	GOK	150.00	2,250.00		9th Oct,2024	18th Oct,2024	23rdOct,2024	17th Nov,2024	24th Nov,2024	24th Nov,2024	30th Nov,2024	special aroups
	5ml hand sanitizer dispenser	No	10	RFQ	GOK	500.00	5,000.00		9th Oct,2024	18th Oct,2024	27th Oct,2024	36th Oct,2024	45th Oct,2024	54th Oct,2024	30th Nov,2024	Special
	Toilet cover mats and sets	set	3	RFQ	GOK	3,000.00	9,000.00		4th March,2025	6th March,2025	11th March,2025	18th March,2025	20th March ,2025	29th march,2025	29th March,2025	special aroups
	dust bin	No	30	RFQ	GOK	200.00	6,000.00		4th March,2025	6th March,2025	11th March,2025	18th March,2025	20th March ,2025	29th march,2025	29th March,2025	special groups
	Facial masks	Boxes	200	RFQ	GOK	300.00	60,000.00		4th March,2025	6th March,2025	11th March,2025	18th March,2025	20th March ,2025	29th march,2025	29th March,2025	special groups
	serviettes	Pkts	150	RFQ	GOK	80.00	12,000.00		4th March,2025	6th March,2025	11th March,2025	18th March,2025	20th March ,2025	29th march,2025	29th March,2025	special groups
	Dash Board Cleaner Tin	No	10	RFQ	GOK	1,450.00	14,500.00		4th March,2025	6th March,2025	11th March,2025	18th March,2025	20th March ,2025	29th march,2025	29th March,2025	special groups
	Tea urn	No	4	RFQ	GOK	2,500.00	10,000.00		4th	6th	11th	18th	20th March	29th	29th	special
									March,2025	March,2025	March,2025	March,2025	,2025	march,2025	March,2025	groups

ITEM CODE	ITEM DESCRIPTION	UOM	QUANTITY	PROCUREMENT METHOD	SOURCES OF FUND	ESTIMATED UNIT	ESTIMATED TOTAL COST	BUDGET (ALLOC. FUNDS)	PLAN INVITE DATE	PLAN TENDER OPENING DATE	PLAN TENDER EVALUATION	PLAN AWARD DATE	PLAN NOTIFICATION DATE	PLAN CONTRACT SIGN DATE	PLAN COMPLETION DATE	CATEGORY
	serving plate	No	10	RFQ	GOK	1,200.00	12,000.00		4th March,2025	6th March,2025	11th March,2025	18th March,2025	20th March ,2025	29th march,2025	29th March,2025	special groups
	forks and spoons	pcs	20	RFQ	GOK	100.00	2,000.00		4th March,2025	6th March,2025	11th March,2025	18th March,2025	20th March ,2025	29th march,2025	29th March,2025	special groups
	Hand saniitizer spray	Pcs	150	RFQ	GOK	100.00	15,000.00		4th	6th	11th	18th	20th March	29th	29th	special
	Hand Lotion	pcs	5	RFQ	GOK	150.00	750.00		4th	6th	11th	18th	20th March	29th	29th	special
	bathroom towel set	set	2	RFQ	GOK	100.00	200.00		4th	6th	11th	18th	20th March	29th	29th	special
	5lts Motor vehicle cleaning liquid	Pcs	5	RFQ	GOK	150.00	750.00		4th	6th	11th	18th	20th March	29th	29th	special
	Total Estimated Cost						226,890.00		Marala 200E	A America Prome	Accele NOTE	Thereis and	AAAE	and OOF	March ONCE	
25	Refined Fuels and Lubricants for Transport - 2211201							4,000,000.00								
	Petrol	litres	8,000		GOK	188.00	1,504,000.00		1st July 2024	30th Sep 2024	1st Oct 2024	30th Oct 2024	1st Jan 2025	1st April 2025	30th June 2025	Running
	Diesel	litres	14,599		GOK	171.00	2,496,429.00		1st July 2024	30th Sep 2024	1st Oct 2024	30th Oct 2024	1st Jan 2025	1st April 2025	30th June 2025	Running contracts
	Total Estimated Cost						4,000,429.00									COMMIGCIS
26	Contracted Guards and Cleaning Services - 2211305							4,800,000.00								
	Contracted guards and cleaning services	Qtr	4	RFQ	GOK	1,200,000.00	4,800,000		28thAug,2024	6th Sep,2024	11th Sep,2024	2nd Oct,2024	9th Oct,2024	21st Oct,2024	31st Oct,2024	Special Group
	Provision and maintenance of office plants	Qtr	4	RFQ	GOK	5,000.00	20,000		28thAug,2024	6th Sep,2024	11th Sep,2024	2nd Oct,2024	9th Oct,2024	21st Oct,2024	31st Oct,2024	Special Group
	Total Estimated Cost						4,820,000.00									
27	Legal Dues/fees, Arbitration and Compensation Payment - 2211308							801,000.00								
	Hire of legal Services	No	1	RFQ	GOK	250,000.00	250,000.00		9th Oct,2024	18th Oct,2024	23rdOct,2024	17th Nov,2024	24th Nov,2024	24th Nov,2024	30th Nov,2024	Open
	Filing &Commissioning fees	No	1	RFQ	GOK	100,000.00	100,000.00		9th Oct,2024	18th Oct,2024	23rdOct,2024	17th Nov,2024	24th Nov,2024	24th Nov,2024	30th Nov,2024	Open
	Awards& Damages	No	1	RFQ	GOK	250,000.00	250,000.00		9th Oct,2024	18th Oct,2024	23rdOct,2024	17th Nov,2024	24th Nov,2024	24th Nov,2024	30th Nov,2024	Open
	Hire of legal services for ATI PIL cases	No	2	RFQ	GOK	100,000.00	200,000.00		9th Oct,2024	18th Oct,2024	23rdOct,2024	17th Nov,2024	24th Nov,2024	24th Nov,2024	30th Nov,2024	Open
	Total Estimated Cost						800,000.00									
28	Contracted Professional Services - 2211310							2,400,000.00								
	Dynamic and Interactive website	No	1	RFQ	GOK	100,000.00	100,000.00		9th Oct,2024	18th Oct,2024	23rdOct,2024	17th Nov,2024	24th Nov,2024	24th Nov,2024	30th Nov,2024	Open
	Consultancy services training on safety /first Aid	No	1	RFQ	GOK	50,000.00	50,000.00		9th Oct,2024	18th Oct,2024	23rdOct,2024	17th Nov,2024	24th Nov,2024	24th Nov,2024	30th Nov,2024	Open
	Develop quality assurance and development programs	No	1	RFQ	GOK	150,000.00	150,000.00		9th Oct,2024	18th Oct,2024	23rdOct,2024	17th Nov,2024	24th Nov,2024	24th Nov,2024	30th Nov,2024	Open
	Team building services	No	2	RFQ	GOK	50,000.00	100,000.00		9th Oct,2024	18th Oct,2024	23rdOct,2024	17th Nov,2024	24th Nov,2024	24th Nov,2024	30th Nov,2024	Open
	Consultancy services for development of mentoring and coaching policy	No	1	RFQ	GOK	100,000.00	100,000.00		9th Oct,2024	18th Oct,2024	23rdOct,2024	17th Nov,2024	24th Nov,2024	24th Nov,2024	30th Nov,2024	Open
	contracted services for migration to accrual accounting	No	3	RFQ	GOK	100,000.00	300,000.00		9th Oct,2024	18th Oct,2024	23rdOct,2024	17th Nov,2024	24th Nov,2024	24th Nov,2024	30th Nov,2024	Open
	Records management Audit	no	1	RFQ	GOK	50,000.00	50,000.00		15th Apr,2025		29th Apr,2025	2nd May,2025	6th May,2025	6th May,2025	30th May,2025	Open
	Conduct skill/ Culture Audit	No	1	RFQ	GOK	50,000.00	50,000.00		15th Apr,2025		29th Apr,2025	2nd May,2025	6th May,2025	6th May,2025	30th May,2025	Open
	Annual fire and safety Audit	No	1	RFQ	GOK	50,000.00	50,000.00		9th Oct,2024		23rdOct,2024	17th Nov,2024	24th Nov,2024	24th Nov,2024	30th Nov,2024	Open
	generation strategic plan	No	1	RFP	GOK	100,000.00	100,000.00		9th Oct,2024		27th Oct,2024		45th Oct,2024	24th Nov,2024	30th Nov,2024	Open
	End Term Evaluation of The CAJ strategic Plan 2019-2023	No	1	RFP	GOK	100,000.00	100,000.00		9th Oct,2024		27th Oct,2024	·	45th Oct,2024	24th Nov,2024	30th Nov,2024	Open
	consultancy on state of openess report	No	1	RFQ	GOK	250,000.00	250,000.00		15th Apr,2025		29th Apr,2025	2nd May,2025	6th May,2025	6th May,2025	30th May,2025	Open
	Consultancy for development of citation framework	No	1	RFQ	GOK	200,000.00	200,000.00		15th Apr,2025	19th Apr,2025	29th Apr,2025	2nd May,2025	6th May,2025	6th May,2025	30th May,2025	Open
	QAIP Certification-People,Processes & Equipments(external assessment)	No	1	RFQ	GOK	600,000.00	600,000.00		15th Apr,2025			2nd May,2025	6th May,2025	6th May,2025	30th May,2025	Open
	Consultancy services on Welness Traning /Safety and First Aid	No	2	RFQ	GOK	100,000.00	200,000.00		15th Apr,2025	19th Apr,2025	29th Apr,2025	2nd May,2025	6th May,2025	6th May,2025	30th May,2025	Open

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	Employee satisfaction and work environment survey	No	1	RFQ	GOK	100,000.00	100,000.00		15th Apr,2025	19th Apr,2025	29th Apr,2025	2nd May,2025	6th May,2025	6th May,2025	30th May,2025	Open
	Development of a tranport Policy Total Estimated Cost	No	1	RFQ	GOK	100,000.00	100,000.00 2,600,000.00		15th Apr,2025	19th Apr,2025	29th Apr,2025	2nd May,2025	6th May,2025	6th May,2025	30th May,2025	Open
							_,,									
29	Binding of Records - 2211322	No	1	DEC	001	40,000,00	1 (0 000 00	330,000.00	011- 0 -1 000 4	100-0-10004	00-10-10004	170-11-11-10004	0.411- 1.1 0.00.4	0.411- 1.1 000.4	2011-11-1-2004	Constal
	Binding and printing of investigations reports	Qtr	4	RFQ	GOK	40,000.00	160,000.00		9th Oct,2024	18th Oct,2024	23rdOct,2024	17th Nov,2024	24th Nov,2024	24th Nov,2024	30th Nov,2024	Special Groups
	Binding and printing of Status of Implementation of ATI reports	No		RFQ	GOK	50,000.00	50,000.00		9th Oct,2024	18th Oct,2024	23rdOct,2024	17th Nov,2024	24th Nov,2024	24th Nov,2024	30th Nov,2024	Special Groups
	Binding and printing of Legal reports	Qtr	4	RFQ	GOK	30,000.00	120,000.00		9th Oct,2024	18th Oct,2024	23rdOct,2024	17th Nov,2024	24th Nov,2024	24th Nov,2024	30th Nov,2024	Special Groups
	Total Estimated Cost						330,000.00									
30	Maintanance Expenses - Motor Vehicles - 2220101							2,500,000.00								
	Repair, service and maintanance of motor services	No	4	Contract	GOK	625,000.00	2,500,000		9th Oct,2024	18th Oct,2024	23rdOct,2024	17th Nov,2024	24th Nov,2024	24th Nov,2024	30th Nov,2024	Running contract
	Total Estimated Cost						2,500,000.00									
31	Maintanance of Plant, Machinery and Equipment (Including Lifts) - 2220201	No						75,000.00								
	Maintenance of fire extinguisher & fire fighting equipment HQ & Regions	No	1	RFQ	GOK	50,000.00	50,000		9th Oct,2024	18th Oct,2024	23rdOct,2024	17th Nov,2024			30th Nov,2024	Open
	Maintenance of office plants	No	1	RFQ	GOK	25,000.00	25,000		9th Oct,2024	18th Oct,2024	23rdOct,2024	17th Nov,2024	24th Nov,2024	24th Nov,2024	30th Nov,2024	Open
	Total Estimated Cost					75,000.00	75,000.00									
32	Maintenance of Office Furniture and Equipment - 2220202							200,000.00								
	Repairs and Maintenance of Furniture & Fittinas	Qtr	4	RFQ	GOK	50,000.00	200,000.00		9th Oct,2024	18th Oct,2024	23rdOct,2024	17th Nov,2024	24th Nov,2024	24th Nov,2024	30th Nov,2024	Special Group
	Total Estimated Cost						200,000.00									
33	Maintenance of Building and Stations - Non- Residential - 2220205							200,000.00								
	Repairs and Maintenance of Offices	Qtr	4	RFQ	GOK	25,000.00	100,000.00		9th Oct,2024	18th Oct,2024	23rdOct,2024	17th Nov,2024	24th Nov,2024	24th Nov,2024	30th Nov,2024	Special Group
	Brandina of offices	No	2	RFQ	GOK	20.000.00	40.000.00		9th Oct.2024	18th Oct.2024	23rdOct.2024	17th Nov.2024	24th Nov.2024		30th Nov.2024	Special
	Maintenance of office window blinds Maintentance of shredders, fridges, water dispensers and microwaves	No No	1	RFQ RFQ	GOK GOK	20.000.00 10,000.00	20.000.00 10,000.00		9th Oct,2024 9th Oct,2024	18th Oct,2024 18th Oct,2024	23rdOct,2024 23rdOct,2024	17th Nov,2024 17th Nov,2024	24th Nov,2024 24th Nov,2024	24th Nov.2024 24th Nov,2024	30th Nov,2024 30th Nov,2024	Special Special Group
	Maintenance of the office air conditioning equipment (HQ & Regions)	Qtr	4	RFQ	GOK	10,000.00	40,000.00		9th Oct,2024	18th Oct,2024	23rdOct,2024	17th Nov,2024	24th Nov,2024	24th Nov,2024	30th Nov,2024	Special Group
	Total Estimated Cost						210,000.00									Олоор
34	Maintanance of Computers, Software and							1,500,000.00								
	Networks - 2220210 Renewal of Maintanance Contracts for	No	1	Contracts	GOK	425,000.00	425,000.00	1,000,000.00	9th Oct,2024	18th Oct,2024	23rdOct,2024	17th Nov,2024	24th Nov,2024	24th Nov,2024	1st June,2025	Contracts
	servicing of Printers(MFI) Renewal of Maintanance Contracts for	No	1	Contracts	GOK	325,000.00	325,000.00		9th Oct,2024	18th Oct,2024	23rdOct,2024	17th Nov,2024			1st June,2025	Contracts
	servicing of Printers (copy cat)	140	'	Corniders	GOK	323,000.00	323,000.00		7111 OC1,2024	18111 OC1,2024	2310001,2024	171111100,2024	2411111007,2024	2411111007,2024	131 Julie,2023	Confiden
	Maintenance of Central UPS	No	4	RFQ	GOK	50,000.00	200,000.00		9th Oct,2024	18th Oct,2024	23rdOct,2024	17th Nov,2024	24th Nov,2024	24th Nov,2024	1st June,2025	Contracts
	Maintenance of Library System (Koha/Dspace)	No	4	RFQ	GOK	30,000.00	120,000.00		9th Oct,2024	18th Oct,2024	23rdOct,2024	17th Nov,2024	24th Nov,2024	24th Nov,2024	1st June,2025	Special
	Video conference license	No	1	RFQ	GOK	100,000.00	100,000.00		9th Oct,2024	18th Oct,2024	23rdOct,2024	17th Nov,2024	24th Nov,2024	24th Nov,2024	1st June,2025	Special
	Website domain hosting	No	1	RFQ	GOK	10,000.00	10,000.00		9th Oct,2024	18th Oct,2024	23rdOct,2024	17th Nov,2024	24th Nov,2024	24th Nov,2024	1st June,2025	Special
	CAK toll free license	No	1	DIRECT	GOK	320,000.00	320,000.00		9th Oct,2024	18th Oct,2024	23rdOct,2024	17th Nov,2024	24th Nov,2024	24th Nov,2024	1st June,2025	Direct
	Total Estimated Cost						1,500,000.00									
35	Purchase of ICT networking and communications equipment -3111111							4,000,000.00								
	Heavy Duty printers for HQS	Lot	2	RFQ	GOK	960,000.00	1,920,000.00		18 Sep,2024	22nd Sep,2024	25th Sep,2024	29th Sep,2024	5th Oct,2024	12th Oct,2024	23rd Oct,2024	Special
	Mid level muitifunctional printers for MSA and	Lot	2	RFQ	GOK	450,000.00	900,000.00		18 Sep,2024	22nd Sep,2024	25th Sep,2024	29th Sep,2024	5th Oct,2024	12th Oct,2024	23rd Oct,2024	Special Group
	KSM			1	GOK	55,000.00	110,000.00		18 Sep,2024	22nd Sep,2024	25th Sep,2024	29th Sep,2024	5th Oct,2024	12th Oct,2024	23rd Oct,2024	Open
	KSM monochrone Printers MSA,Meru, Makueni	No	2	RFQ												
	CEO Tablet	No	1	RFQ	GOK	180,000.00	180,000.00		9th Oct,2024	18th Oct,2024	23rdOct,2024	17th Nov,2024	24th Nov,2024	24th Nov,2024	1st June,2025	Special
	CEO Tablet Desktop replacements	No No	1 6	RFQ RFQ	GOK GOK	180,000.00 120,000.00	180,000.00 720,000.00		18 Sep,2024	22nd Sep,2024	25th Sep,2024	29th Sep,2024	5th Oct,2024	12th Oct,2024	23rd Oct,2024	Special
	CEO Tablet Desktop replacements projector for Hq	No No No	1 1 1	RFQ RFQ RFQ	GOK GOK GOK	180,000.00 120,000.00 170,000.00	180,000.00 720,000.00 170,000.00									
	CEO Tablet Desktop replacements	No No	2 1 6 1	RFQ RFQ	GOK GOK	180,000.00 120,000.00	180,000.00 720,000.00		18 Sep,2024	22nd Sep,2024	25th Sep,2024	29th Sep,2024	5th Oct,2024	12th Oct,2024	23rd Oct,2024	Special

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	small printer (chair , CS, Vice chair CILS	No	4	RFQ	GOK	100,000.00	400,000.00									
	heavy Duty printers for Wing B	No	1	RFQ	GOK	1,200,000.00	1,200,000.00									
	Total Estimated Cost						6,600,000.00									
36	Purchase of software -3111112							750,000.00								
	ERP System and server (phase 1- Human Resource and Admin	No	1	Open	GOK	750,000.00	750,000.00		08/01/2025	08/10/2025	15/08/2024	09/12/2024	09/12/2024	15/09/2024	10/02/2025	Open
	Total Estimated Cost						750,000.0									
	GRAND TOTAL KES							140.700.989.00								
	PREFERENCE AND RESERVATIONS					Amount In Kshs										
	Total value of procurement budget					140,700,989.00										
	30% Reservation Target for AGPO					42,210,296.70										
	2% of Reserved Target for PWDs					844,205.90	-									













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